



Consolidated Statement on Budget Allocation and Expenditure excluding Salary
Component on Infrastructure Augmentation and Maintenance of Academic &
Physical facilities during last five years

This is to certify that the year wise budget excluding salary component, allocated for infrastructure augmentation during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	41.77	69.55	143.75	17.54	43.19

This is to certify that the year wise total expenditure excluding salary component during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	38.35	68.75	143.02	17.3	42.78

This is to certify that the year wise expenditure excluding salary component, incurred for infrastructure augmentation during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	38.35	68.75	143.02	17.3	42.78


This is to certify that the year wise expenditure excluding salary component, incurred for maintenance of academic facilities during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	2.59	22.56	44.17	4.11	4.27

This is to certify that the year wise expenditure excluding salary component incurred for maintenance of physical facilities during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	1.56	3.77	1.13	0.49	3.23




PRINCIPAL
GOVT. DR. W.W. PATANKAR
GIRLS' PG COLLEGE, DURG
PRINCIPAL
Govt. Dr. W.W. Patankar
Girls PG. College, Durg (C.G.)