



Office of Principal

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Provided below are Consolidated Statements for:- a) Budget Allocations excluding salary component for infrastructure augmentation & maintenance during last five years; b) Total Expenditures excluding salary component during last five years; c) Net Expenses excluding salary component spent on Infrastructure Augmentation during last five years; d) Net Expenses excluding salary component spent on Maintenance of Academic facilities during last five years; e) Net Expenses excluding salary component spent on Maintenance of Physical facilities during last five years.

- a) This is to certify that the year wise budget excluding salary component, allocated for infrastructure augmentation & maintenance during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	41.77	69.55	143.75	17.54	43.19

- b) This is to certify that the year wise total expenditure excluding salary component during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	72.04	153.95	163.90	70.11	107.75

- c) This is to certify that the year wise net expenses excluding salary component, incurred for infrastructure augmentation during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	38.35	68.75	143.02	17.3	42.78

- d) This is to certify that the year wise net expenses excluding salary component, incurred for maintenance of academic facilities during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	2.59	22.56	44.17	4.11	4.27

- e) This is to certify that the year wise net expenses excluding salary component, incurred for maintenance of physical facilities during 2014-19 is as follows:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
INR in Lakhs	1.56	3.77	1.13	0.49	3.23



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Income/Expenditure Details

Year		Govt.	Non Govt.	JBS	UGC	RUSA	Scholarship	Total With Salary	Total without salary
2014-15	Income	66,162,000	336540	1724170	848000	-	3592300	72663010	10819960
	Expenditure	54,504,988	521450	1799817	583257	-	3592300	61001812	10775177
2015-16	Income	65840000	879140	2265647	425668	5100000	1316910	75827365	11733025
	Expenditure	64259940	809270	1801762	1319014	34300	1316910	69541196	7011875
2016-17	Income	86121000	867470	2514500	139700	-	1071690	90714360	10070700
	Expenditure	56559797	898720	2859090	1069007	5078200	1071690	67536424	16390758
2017-18	Income	61592535	982504	2322370	-	15000000	2576000	82473409	22186724
	Expenditure	53892348	978904	1615481	-	9000000	2576000	68062733	15395432
2018-19	Income	52745950	1082650	2745875	-	-	3177600	59752075	7883875
	Expenditure	74743526	1052400	2739217	-	-	3177600	81712743	7204632



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